

**CITY OF LAVON, TEXAS**  
**ORDINANCE NO. 2026-03-02**

Budget Amendment #1 - Fiscal Year 2025-2026

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2025-08-06, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AFFIRMING THAT THE BUDGET AMENDMENT WILL HAVE NO DIRECT IMPACT ON PROPERTY TAXES; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Lavon, Texas has adopted and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2025-26; and

**WHEREAS**, pursuant to the Home Rule Charter of the City, the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2025-26 fiscal year budget, as amended and as set forth herein for municipal purposes; and

**WHEREAS**, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:**

**Section 1.** That the chart of accounts, revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as **Exhibit A**, are hereby approved.

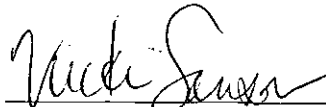
**Section 2.** That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

**Section 3.** That the budget amendment will have no direct impact on property taxes.

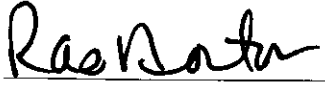
**Section 4.** That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

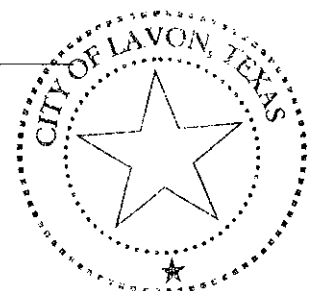
**Section 5.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

**DULY PASSED and APPROVED** by the City Council of the City of Lavon, Texas, on the 3<sup>rd</sup> day of March 2026.

  
\_\_\_\_\_  
Vicki Sanson, Mayor

ATTEST:

  
\_\_\_\_\_  
Rae Norton, City Secretary



**ORDINANCE NO. 2026-03-02**

**EXHIBIT A**

General Fund  
Municipal Court Building Security & Technology Fund  
FEMA Grant Fund (new)  
Utility Fund

## FY2026 BUDGET NOTICE FOR THE CITY OF LAVON

The following is a summary of the adopted budget.

### SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL OPERATING AND CAPITAL FUNDS

FISCAL YEAR 2025-2026 BUDGET

	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	UTILITY FUND	TOTAL ALL FUNDS
<b>ESTIMATED BEGINNING BALANCES</b>	8,379,533	519,475	4,138,018	5,950,000	9,366,585	28,353,611
<b>REVENUES:</b>						
Ad Valorem Taxes	3,690,820	2,217,505	230,000	-	-	6,138,325
Sales Taxes	1,660,000	-	1,685,000	-	-	3,345,000
Franchise Fees	300,000	-	-	-	-	300,000
Intergovernmental	-	-	-	-	-	-
Grants	227,990	-	-	-	-	227,990
Licenses & Permits	3,042,900	-	-	-	-	3,042,900
Fines & Forfeitures	133,500	-	10,500	-	-	144,000
Services	205,000	-	-	-	7,105,000	7,310,000
Investment Income	100,000	8,000	1,500	-	-	109,500
Miscellaneous	1,000	-	-	-	-	1,000
<b>TOTAL REVENUES</b>	<b>9,361,210</b>	<b>2,225,505</b>	<b>1,927,000</b>	<b>-</b>	<b>7,105,000</b>	<b>20,618,715</b>
Transfers from Other Funds	1,432,600	-	-	-	-	1,432,600
Issuance of Long Term Debt	-	-	-	-	-	-
<b>TOTAL AVAILABLE RESOURCES</b>	<b>19,173,343</b>	<b>2,744,980</b>	<b>6,065,018</b>	<b>5,950,000</b>	<b>16,471,585</b>	<b>50,404,926</b>
<b>EXPENDITURES:</b>						
General Government	2,378,821	168,350	-	-	-	2,547,171
Police	3,758,209	-	-	-	-	3,758,209
Fire	2,981,505	-	150,000	-	-	3,131,505
Municipal Court	99,830	-	8,400	-	-	108,230
Parks & Recreation	15,000	-	-	-	-	15,000
Development Services	1,670,091	-	25,000	-	-	1,695,091
Public Works	1,052,182	-	500,000	-	-	1,552,182
Utilities	-	-	-	-	2,971,700	2,971,700
Debt Service	-	2,049,200	-	-	-	2,049,200
Economic Development	-	-	2,296,464	-	-	2,296,464
Capital Projects	-	-	1,350,150	15,891,000	4,400,000	21,641,150
<b>TOTAL EXPENDITURES</b>	<b>11,955,638</b>	<b>2,217,550</b>	<b>4,330,014</b>	<b>15,891,000</b>	<b>7,371,700</b>	<b>41,765,902</b>
Transfers to Other Funds	-	-	-	-	1,432,600	1,432,600
<b>ENDING FUND BALANCE</b>	<b>7,217,705</b>	<b>527,430</b>	<b>1,735,004</b>	<b>(9,941,000)</b>	<b>7,667,285</b>	<b>7,206,424</b>
<b>TOTAL REVENUES/TRANSFERS IN</b>						<b>22,051,315</b>
<b>NET DECREASE (INCREASE) IN FUND BALANCE</b>						<b>21,147,187</b>
<b>TOTAL APPROPRIABLE FUNDS</b>						<b>43,198,502</b>

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi: Select Guest Portal